

# Governors' Annual Report to Parents 2024-2025



## A message from the Headteacher

Dear Parents/Guardians,

It is a great pleasure to present the Federation's Annual Report for the 2024-2025 year. This is a summary of the school's main events and successes over the past academic year.

It is evident that the school's success continues by means of a very busy and enthusiastic team of staff. Staff manage to maintain the high standards when using staff expertise and interests in order to add to the pupils' experiences and offer them unparalleled opportunities.

It has been incredibly pleasing to see the pupils contributing to and thriving in the school community and in the broader community, whilst celebrating and sharing their Welshness with pride. The school is aiming to develop ethical and knowledgeable citizens through different experiences. The pupils are confident when discussing their work and experiences, which shows that we manage to create innovative, creative contributors, who see a purpose to their learning.

I also wish to thank the Governors for their voluntary work and their wise advice when supporting the school over the year. We would also like to thank you as parents and guardians for your support to the school.

Last, but not least, I wish to thank the children. All our efforts as the community of Ysgol Dyffryn Dulas and Ysgol Pennal Federation strive to support and develop pupils by giving them an education, challenging and interesting experiences, as well as creating a community and environment that enables them to thrive. The way that the pupils embrace the opportunities available to them, and the continuous development seen in the pupils, is the best sign of our success as the Ysgol Dyffryn Dulas and Ysgol Pennal Federation.

I look forward this year to continue the activities of previous years and to further develop the Federation! We have a strong vision, and it will be a privilege to lead this vision alongside the pupils, staff, Governors and you as parents! Our vision here at the school is "Happy and Successful Children".

Happy children learn and ensuring that pupils at Ysgol Dyffryn Dulas and Ysgol Pennal are happy is key to my vision for the school.

If you wish to discuss any part of this report, you are very welcome to contact me.

Mrs Nia Wyn Thomas-Evans  
Headteacher



Ffederasiwn Ysgol Dyffryn Dulas ac Ysgol Pennal  
"Plant Llawn a Llwyddiannus"

## Note by the Chair

Dear parents,

It is a privilege and honour for me once again this year as Chair of the Board of Governors to present the Ysgol Dyffryn Dulas, Corris and Ysgol Pennal Federation's Annual Report. This is an opportunity for you to have a look at the day-to-day work of the Federation, its statistics and achievements over the past year.

Firstly it is my pleasure to sincerely thank the Board of Governors for their tireless support, always ready to roll up their sleeves to ensure the success of the Federation over the past year. There have been quite challenging times but the Board is there to support the Headteacher and staff.

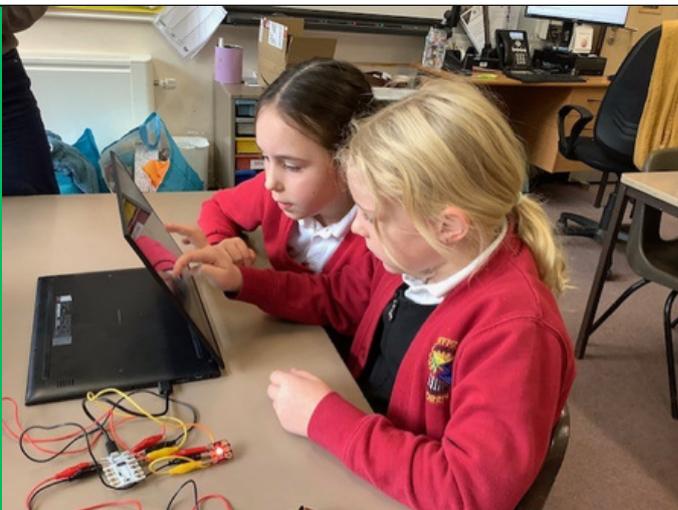
This is also an opportunity to thank the Headteacher Mrs Nia Thomas-Evans and all staff at the Federation for their unfailing dedication. Mrs Nia Thomas-Evans' leadership is strong and firm, and shows respect to all staff.

I would like to thank the Friends of the School for their tireless dedication to assisting the Federation in a variety of ways. Parents must also be thanked for their strong support together with both communities for their dedication to ensure the success of the Federation.

As Chair I am extremely proud of the Ysgol Dyffryn Dulas, Corris and Ysgol Pennal Federation, where all pupils are supported to achieve their full potential which will ensure their future and the future of their communities.

In June we had an afternoon of reminiscing and celebration as Ysgol Dyffryn Dulas celebrated 70 years since it opened for the first time. A lovely afternoon was had with many former pupils attending to enjoy a cup of tea and a chat. Congratulations to Ysgol Dyffryn Dulas and onwards we go, looking to the future. Our aim as a Federation is to ensure that the children are joyful and happy and given the support to reach their full potential.

Mr Dennis B Jones  
Board of Governors Chairman



## The Governing Body Membership (September 2024 - July 2025)

Dennis Brace Jones, Cadeirydd	Cynrychiolydd Cymunedol Corris
Corina Owen-Davies, Is Gadeirydd	Cynrychiolydd Cymunedol Pennal
Nia Wyn Thomas Evans	Pennaeth
Kayla Lockett	Athrawes Pennal
Eirlys Wyn Jones	Athrawes Corris
Elen Mair Court	Cynrychiolydd Staff Corris
Dafydd Williams	Cynrychiolydd Staff Pennal
Rhys Parry	Cyngor Cymuned Pennal
Sharon Wells	Cyngor Cymuned Corris
Elin Roberts	Cynrychiolydd Rhieni - Corris
Eleri Puw	Cynrychiolydd Rhieni - Corris
Alex Evans	Cynrychiolydd Rhieni - Pennal
Mirain Breese	Cynrychiolydd Rhieni - Pennal
Dewi Owen	Cynghorydd AALI
John Pughe Roberts	Cynghorydd AALI
Eirian Jones	Clerc y Corff Llywodraethol



The Clerk to the Governing Body is Mrs Eirian Jones. Mrs Jones can be contacted via the school. The Chair of the Governing Body can be contacted by sending a note addressed to him via the Governing Body Clerk

The Body reflects a cross-section of our local community, and a new Chair is elected at the beginning of every academic year. The main aim of the body is to ensure that all children here at the Federation of Ysgol Dyffryn Dulas and Ysgol Pennal are challenged to achieve their full potential by fulfilling the Local Education Authority's policies and legislation set by the Welsh Government. The Governors meet at least once every term, and during the meetings all school Staff are given an opportunity to present information about pupils' progress and attendance, curricular developments, staffing matters etc. The role of the Governors is to ask questions and challenge staff regarding plans, activities and their impact. Being a member of the Governing Body is voluntary; therefore, we thank the Body for their time and commitment to the school. When a parent representative's time as member of the Body comes to an end, an election is held for parents. You will receive full information about this process the next time we need to elect a parent.

### Contacting the Governors

We welcome your correspondence with the Governors on every occasion; you can contact us with any enquiry or comment that you would like to ask/share with the Governing Body. Correspondence with the Chair and the Body is received through the clerk, Mrs Eirian Jones. Annual meetings with parents are no longer routinely conducted, unless you wish for a meeting to be held. It is possible to hold up to three meetings a year with parents after petitioning. To hold a meeting, a minimum of 10% of registered pupils' parents must sign the petition, noting why they wish for a meeting to be held. The requested meeting must be held for the purpose of discussing a school-related matter.

## Policies

All policies were discussed, adapted and updated. Every school policy is either reviewed annually or as part of the three-year cycle and they are available at the school and on the school's website.

## Health and Wellbeing

As well as undertaking the Physical Education statutory curriculum, the children of the Federation will compete in a comprehensive programme of athletics and sports against children from schools in the catchment area and beyond. The school focuses on aspects of health and well-being within the thematic work of the class and incorporates outdoor areas into daily learning experiences.



## Wellbeing

Well-being has been a priority for the school in recent years. We continue to work closely with the authority's Welfare Officer to support pupils and families.

The school has a policy of fruit only as playtime snacks. We grow fruits and vegetables. Kitchen contractors have designed their menu specifically to meet the requirements of Welsh Government's Appetite for Life. A healthy menu is promoted at lunchtime. For drinking, only water is allowed.

Within the Federation, we take pride in being a part of the Wales Healthy Schools Network.

Pupils enjoy running around the track to have a little break from the classroom!

Yoga sessions are also held in all classes.

Years 2-6 receive swimming lessons in the Spring Term each year.

Eginiad Cymru workshops are held in the Autumn Term with the pupils in the 7-11-year-old Classes.

## Safeguarding

The Federation follows a Safeguarding Children policy, and the staff receive annual training on this. We keep records regarding any concerns or child safeguarding matters.

### **Designated Persons for Safeguarding**

Nia Wyn Thomas-Evans  
Eirlys Wyn Jones  
Kayla Lockett

### **Designated Governor for Safeguarding**

Mr Dennis B Jones

## School Curriculum

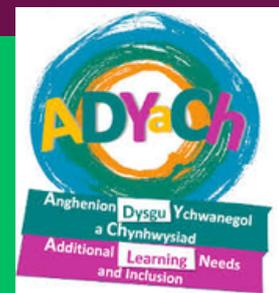
The school has continued to develop its processes to further embed the Curriculum for Wales in our teaching and learning. We have enriched our teaching and learning and have worked diligently to develop the procedure for assessing progress within the Federation.

The teachers of the 3-7-year-old Classes are focusing on developing pathways which:

- support the development of a child holistically and support children to make connections across their learning experiences
- provide opportunities to plan valid and meaningful learning experiences
- offer experiences that focus on children's needs, interests and curiosity

In the 7-11 Classes, the teachers continue to teach Language, Literacy and Communication as well as Mathematics and Numeracy as separate subjects in our morning sessions. We strongly feel that these sessions are required to develop the pupils' key skills and ensure progress in their literacy and numeracy skills.

Our ability to deepen the understanding by applying the skills to the remainder of the curriculum's areas of learning tasks in the afternoon.



### The five developmental pathways:

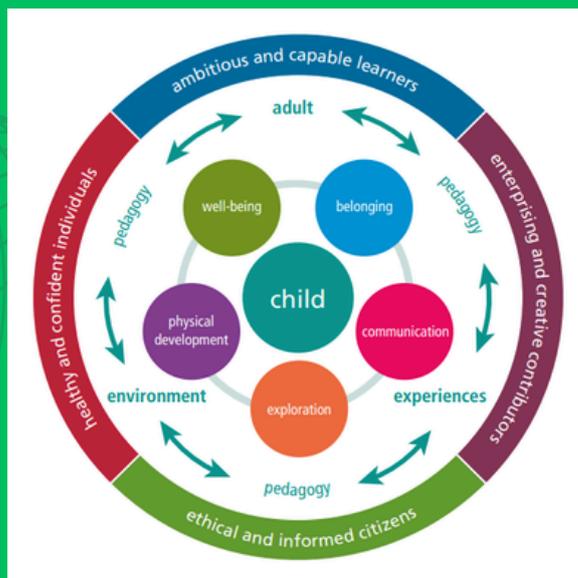
- belonging
- communication
- exploration
- physical development
- well-being

## Additional Learning Needs

Mrs Kayla Lockett is the ALN Co-ordinator at Ysgol Pennal, and Mrs Eirlys Wyn Jones is the ALN Co-ordinator at Ysgol Dyffryn Dulas. Mrs Eleri Puw is the ALN designated Governor.

The school's objective is to identify children with additional learning and inclusion needs (ALN&I) early and give purposeful attention to pupils on the register. Our hope is to offer the best provision by collaborating with the home and ensuring that every individual reaches their full potential. In the school, this is done by providing additional support within the classroom, or in small groups/individually through targeting and intervention plans. Specialist support is also given from the authority where appropriate. To this end, the policy is followed in every case. Individual Development Plans are prepared and reviewed by the parents/guardians, including the voice of the child. Every child on the register has made progress last year. Parents are consulted and invited to attend meetings with the ALN Coordinator and support services, including the statutory annual review. The ALN Provision Map sets out the provision the school offers to pupils of the Federation.

We are very proud that a very high percentage of our pupils know who to talk to if they are worried about the school.



## School Development Plan

The school has a Development Plan, and this is a working document which identifies and addresses our priorities which derive from our self-evaluation procedures. The development plan considers local and national priorities, as well as developing our findings after monitoring and scrutinising the children's work. Our targets will be evaluated and adapted regularly to ensure that they are appropriate to achieve our aim. Members of the Governing Body are responsible for monitoring the self-evaluation plan. During meetings, they will report, enquire and challenge the development of the school in accordance with the Development Plan to ensure that the priorities are implemented effectively.

The 3 main priorities for 2024-2025 were:

**PRIORITY 1** - Develop, expand and enrich the pupils' experiences in the Science and Technology AoLE and Coding Projects within the school, planning suitable and valid activities to excite the pupils and increase attainment in the field.

**PRIORITY 2** - Continue to improve the resilience, fitness and well-being of our pupils

**PRIORITY 3** - Ensure that the pupils have good numerical skills and knowledge in order to solve problems and reason confidently.

**PRIORITY 4** - Continue to improve and strengthen monitoring and assessment structures within the Federation by developing staff and governor leadership and accountability roles so that they have a firm understanding of strengths and areas for development in the fields they lead on.

## CONTINUOUS PROFESSIONAL DEVELOPMENT

Many teachers and assistants attended specific training and courses within the year with the aim of raising and maintaining standards as well as enrich the educational provision further for the pupils.

Every member of staff has received Safeguarding Children and Radicalisation training. Four members of staff have received full First Aid Training.

Our INSET sessions targeted the school's priorities.

## STAFF PROFESSIONAL DEVELOPMENT REVIEW

This policy is operational at the school, and this process follows the statutory guidelines of Welsh Government to guarantee that the staff contributes to the school's agreed goals as well as personal goals, ensuring that they were having the appropriate opportunities for professional development. Every aspect is associated with pupil standards and progress.

Many thanks to the Federation staff for all their hard work and endless support to the school in all aspects of life and work in the community



# Collaborating with Others

The Federation staff have been taking part in collaboration projects where the schools share good practice and collaborate to develop resources.

This year, we have been developing the Dysynni Portfolio jointly with the catchment area's teachers and we have been focusing on developing oracy (Speaking and Listening) this year.

The teachers and assistants of both schools collaborate from day-to-day and share ideas/expertise.

# Communication with parents

We do our best to communicate with parents from day-to-day. This is a summary of what is important to us as a Federation to communicate with parents.

# The Federation website

The Federation has had a brand-new website since December 2024 and useful information for school parents can be found on the website

# Weekly emails

Every week, the Headteacher shares information on e-mail. The e-mail provides information about events, celebrates successes, shares important messages and often asks for support from the parents. The Headteacher sends a monthly diary out on e-mail to parents and there is a copy on the school's website.

# Newsletters

A newsletter is sent to parents every half term which shares information and communicates information about events with parents.

The Federation's pupils write most of the news for the newsletters, using the news from the 'BlewynGlas' and 'Dail Dysynni' newspapers.



# Parents Evening and reporting on progress

In the Autumn Term, there was a parents' evening where the teacher shared targets with the parents and discussed how the pupils had settled in their classes, as well as answer any questions the parents had.

In the spring term, there was a face-to-face evening where there was an opportunity to see the children's books and discuss their progress.

In the Summer Term, a progress report was shared with the parents and there was an opportunity for parents to come in to discuss the report with the teachers, should they wish to do so.

The parents receive a simple report on progress every term, which shows the targets and the next steps to show progress.

# Attendance

## Attendance 2024-2025 :

Ysgol Dyffryn Dulas 89.6%

Ysgol Pennal 93.2%

## Attendance 2023-2024:

Ysgol Dyffryn Dulas 93.9%

Ysgol Pennal 93.4%

School Attendance Target 2024-2025 : 95%+

Although the unauthorised absences percentage is low, we will continue to monitor each case individually to solve the problem. We also pay close attention to punctuality and collaborate with families to improve and solve any problem.



## Community Links

We are very fortunate to work closely with several organisations in the local community and are involved in many activities and partnerships that have been established for several years.

We are extremely fortunate of the school's location, and the natural beauty of the local area, which is also full of history. We make the most of the area to enrich the children's outdoor experiences.

Through these connections with different community members, we nurture the children to become ethical and informed citizens, as well as develop the school's community and civic role.



## Music

It was nice to expand on the musical experiences of our pupils. Under the guidance of the Gwynedd Schools Music Service, the pupils had very interesting Music Workshops and there was clear enjoyment during the lessons.

- Gethin Tomos Cerdd Amdani
- Osian Huw Williams (Candelas)
- Raising the Roof Samba Session

Thank you also to Mrs Rhian Pughe (Ysgol Uwchradd Tywyn) for holding ukelele lessons as part of the Transition to Secondary School

We have a very close relationship with Ysgol Uwchradd Tywyn ac Ysgol Bro Hyddgen and ensure transition opportunities for years 5 and 6 before they move up to the secondary school. In doing so, this makes the change easier for them to leave the primary before beginning the next step of their education.

## PC Sion

Thank you to PC Sion for visiting every class during the year, sharing information about very important matters with the pupils, e.g., internet safety, correct and incorrect behaviour, friend or foe, and people who help.



## Thank you Mr Ramsbottam

We bid farewell to Mr Ramsbottam at the end of the summer term. Mr Ramsbottam has been a big part of Ysgol Pennal for many years.

Mr Ramsbottam has been holding assemblies every Thursday, and the pupils have really enjoyed the assemblies. Also, he held Thanksgiving, Christingle and Easter Services.

## Ysgol Pennal

- Pennal Church
- Partneriaeth Pennal 2050
- Menter y Glan
- Pennal Show
- Canolfan Pennal
- Cneifio Cyflym Pennal



## Ysgol Dyffryn Dulas

- Cylch Meithrin Corris
- Clwb Chwarae Corris
- Quarrymen's football club
- Sioe Corris
- Corris Railway
- Corris Craft Centre



## Link with Community and activities

Co-working across the catchment

Monthly Open the Book services conducted by volunteers

Public Thanksgiving Services

Public Christingle services at Pennal Church

Public Easter service at Pennal Church

The Federation's Christmas Party 'Hen Ddyn Doeth y Lleud'

The Federation's Christmas Party

Canolfan Pennal Christmas Fair

St David's Concert at the school

Transition days to Secondary for Year 6

Corris Show at the school  
Competed at Pennal Show

Road Safety Presentations

The annual Race the Train event at Corris

The Federation's Sports Day

Gardening clubs led by volunteers

Ysgol Pennal Summer BBQ

Area and County Eisteddfod: Singing, recitation, singing and recitation party and Arts and Crafts

The Urdd Football Tournament

Cogurdd / Poburdd Competition

Urdd Athletics

The Urdd Club for Year 2 to 6 pupils



## Visitors and visits

We take advantage of every opportunity to welcome visitors to schools, and we take every opportunity to take pupils out of school on visits, and we arrange workshops that will further extend their learning.

## Visitors, visit and workshops

Visit to Aberdyfi Beach and Daws North Wales Wildlife Trust held a session on the beach

Visit to Lloyd George Museum (Reception - Year 6), experience of an old school and cottage from yesteryear

The visits of the school nurse / audiology nurse / special needs specialists

Joint swimming/gymnastics lessons at the Leisure Centre in Machynlleth during the Spring term

Termly presentations from PC Sion

Federation's Trip to Park Hall Farm

Competed in the Meirionnydd Sportshall event

Mega's Culhwch ac Olwen Pantomime

Taith yr Iaith - Llion William - Year 6

Pennal 2050 - Fresh Water Watch and Bee Session and Water Testing Session (Partneriaeth Pennal)

Gwynedd Archives

Dysynni Catchment Area Hockey Tournament

RNLI Presentation

'Don't Touch, Tell' Presentation

'Kerbcraft' Road Safety

Cycling Sessions for Years 5 and 6

Glan-Ilyn Residential Course (Years 3-6)



Eginiad Cymru Workshops

Technocamps Workshops

Music Steps Workshops (Reception - Year 2)

Samba and Rhythm Session with Geth Tomos

Fran Wen Workshops (Years 5 and 6)

Composition Workshop with Osian Candelas

Raising the Roof Session (Year 5)

A workshop with Mei Mac

Landscape Parade in Tywyn

Commentating Session with Meilir Emrys

Workshop with Manon Steffan Ros

Welsh Language Music day

Sbectrwm Workshop (Year 1 and 5)

Urdd Jambori

Hello Yellow World Mental Health Day

'Shwmae/Su'mae' Day

Day to Support Farmers - 'No Farmers, No Food'

NSPCC Number Day

World Book Day

Cymru'n Rocio Day

E-Steddfod

St John's Ambulance - First Aid

Children's Rights Services

Remembrance Service (Pennal)

Halloween Disco (Ysgol Dyffryn Dulas)



## Donations to charities

**Macmillan Coffee Morning** £85.50 (Ysgol Pennal) and £35 (Ysgol Dyffryn Dulas)

**Children in Need Day** £49 (Ysgol Pennal) and £27 (Ysgol Dyffryn Dulas)

**Plastic Free Aberdyfi** £378.81 (Ysgol Pennal)



## Celebrating 70 years Ysgol Dyffryn Dulas

We had a successful day at the school on Saturday afternoon, 21 June, celebrating 70 years since the school opened its doors. It was nice to see so many former pupils, former parents, former teachers and Headteachers and the community joining us to celebrate the occasion. Everyone looked through old photographs whilst enjoying a cuppa and cake.

Before the day, Mr Martin Jones (parent at the school) came to record the pupils doing a 70th video on the school yard. This was a lot of fun! Also, Geth Tomos (CerddAmdani) composed the school song with the older children and performed it as a whole school. The performances were well enjoyed during the afternoon.

The Friends of the School were very busy before the day, selling a Big Raffle with special prizes. Thank you to the staff and Friends of the School for organising this special event and raising an incredible sum of £3700 which is to be spent on valuable resources for the school.

## Urdd / E-Steddfod Success

Many pupils were successful again this year in...

- Area Urdd Eisteddfod
- Urdd Regional Eisteddfod
- Urdd National Eisteddfod
- Urdd Arts and Crafts
- Cogurdd
- Poburdd
- Urdd Athletics
- Urdd Football

We participated in the E-Steddfod for the second year, and a group of pupils competed live on screen (singing and recitation) against other primary schools in Wales. Also, we participated in homework competitions, i.e. Solving Mathematical Problems, Science and Technology, Artwork, Writing and Computer Graphics.



## The Friends of the School

During the year, various events were held at both schools to fund-raise to buy new resources.

- chromebooks and ipads
- science equipment
- outdoor equipment, including bikes and scooters
- more woodwork equipment
- bus costs to Aberdyfi Beach (Yrs 3-6)

Thank you to everyone for supporting all the year's events, but a particular thank you goes to the Committee who steer and organise all the activities.

**Celebrating 70 years big raffle - £3700**

**Race the Train -**

**Fish and Chips Bingo - £230**

**Mini Marathon - £1150**

**Easter Concert - £639**

**Wine Walk- £1430**

**Barbeque- £792**



Ffederasiwn Ysgol Dyffryn Dulas ac Ysgol Pennal  
"Plant Llawn a Llwyddiannus"

## Class Organisation

### Ysgol Dyffryn Dulas

Nursery – Year 2 Mrs Nia Rowlands

Year 3 – 6 Mrs Eirlys Wyn Jones

### Ysgol Pennal

Nursery – Year 2 Mrs Kayla Lockett

Year 3 – 6 Mrs Miriam Jones

## Order of the Day

You are welcome to visit the school at any time, but you must make a prior appointment with the Headteacher to ensure enough time to discuss. We all collaborate for the well-being of every child in the school.

The children are expected to arrive at the school after 8.50 in the morning, to be ready for class at 9.00. Supervision is from 8.50 onwards, and we are not responsible for the pupils before this unless they attend the Breakfast Club. If you are likely to be late to pick up your children at the end of the day, then please make every effort to inform us to be able to alleviate the child's worries.

## Language

Ensure, through purposeful and sensitive nursery provision and organisation, that all children are given a firm grounding in Welsh to enable them to reach the goal of full bilingualism in due course.

### 3 – 7-year-old Class

Build on the foundations laid for the Welsh language through nursery education. Strengthen and develop the mother tongue of Welsh learners and, in the case of children from Welsh-speaking homes, extend their grasp of English.

### 7 – 11-year-old Class

Strengthen and develop each child's Welsh and English in all their passive and active aspects, in order to ensure that they can speak, read and write fluently and confidently in both languages when they transfer to secondary school. Special provision is made for latecomers.

### The Gwynedd Primary Schools Welsh Language Charter

The Federation is fully committed to the Gwynedd Primary Schools Welsh Language Charter. The Gwynedd Primary Schools Welsh Language Charter derives from the detailed work of the Working Group for Influencing Social Use of the Welsh Language amongst Children. Its primary function is to ensure that the Welsh language, and its social use by our children and young people, flourishes. The seven aims of the Charter are used as instruments to measure progress in the use of the language together with the success of our schools' plans.

## Exclusions

There were no exclusions during the year



## Toilet facilities and cleaning arrangements

The school has a suitable number of toilets for the pupils enrolled. The toilets are inspected during the day and are cleaned daily by the Authority's cleaning service.

# Financial Statement Ysgol Pennal 2024-2025

<b>FINAL ACCOUNTS 2024/2025</b>	<b>Final Budget 2024/2025</b>	<b>Total Expenditure 2024/2025</b>	<b>Variance</b>
<b>EMPLOYEES</b>			
Salary/Wages-			
Teachers	£176,246	£175,858	£388
Supply Teachers	£13,570	£16,909	-£3,339
Ancillary Staff - Lunchtime			
Lunchtime	£6,980	£3,216	£3,764
Nursery Assistants	£18,826	£16,558	£2,268
Clerical Support	£0	£0	£0
Trainers/Supervisors/General	£0	£0	£0
Governors Clerk	£1,535	£727	£808
Caretaker (Overtime)	£0	£0	£0
<b>PREMISES</b>			
Repair & M'tce - historical responsibilities	£3,050	£1,123	£1,927
Repair & M'tce - property service	£1,725	£1,725	£0
SLA - Property Services	£969	£969	£0
Energy Costs -			
Fuel Oil	£0	£0	£0
Electricity	£6,700	£5,805	£895
Gas	£1,200	£1,096	£104
Water	£700	£865	-£165
Cleaning Contract	£9,287	£9,287	£0
Caretaking Contract	£0	£0	£0
Ground Maintenance Contract	£540	£0	£540
Cleaning Materials	£500	£330	£170
Fire Fighting Equipment	£50	£313	-£263
Rates	£3,710	£3,710	£0
<b>SUPPLIES &amp; SERVICES</b>			
Capitation	£10,460	£9,108	£1,352
Furniture	£65	£2,096	-£2,031
Postages	£150	£0	£150
Telephone	£500	£440	£60
SLA Education Area Office - Core	£2,550	£2,550	£0
SLA Education Area Office - Optional	£0	£0	£0
Financial Advice	£484	£484	£0
Banking, Payments, Receipts & Income	£157	£157	£0
SLA Salaries/Wages	£362	£362	£0
SLA Personnel & Salaries/Wages	£471	£471	£0
SLA Catering	£13,430	£13,430	£0
SLA Libraries	£60	£64	-£4
SLA Archives	£495	£494	£1
Swimming Pools	£430	£447	-£17
Music Service	£2,194	£1,739	£455
SLA - Technology Support	£867	£867	£0
Schools' Networking Services	£3,539	£3,539	£0
<b>RESERVE</b>	<b>£17,145</b>	<b>£0</b>	<b>£17,145</b>
<b>TOTAL EXPENDITURE</b>	<b>£298,947</b>	<b>£274,739</b>	<b>£24,208</b>
<b>LETTINGS</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>DONATIONS / OTHER INCOME</b>	<b>-£460</b>	<b>-£460</b>	<b>£0</b>
<b>GWE INCOME</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>USE OF BALANCES</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>GRANTS</b>	<b>-£31,382</b>	<b>-£31,383</b>	<b>£1</b>
<b>INTEREST ON BALANCES</b>	<b>£0</b>	<b>-£1,431</b>	<b>£1,431</b>
<b>TOTAL</b>	<b>£267,105</b>	<b>£241,465</b>	<b>£25,640</b>
<b>CARRYOVER TO FINANCIAL YEAR 2025/2026</b>			<b>£25,640</b>

# Financial Statement Ysgol Dyffryn Dulas 2024-2025

<b>FINAL ACCOUNTS 2024/2025</b>	<b>Final Budget 2024/2025</b>	<b>Total Expenditure 2024/2025</b>	<b>Variance</b>
<b>EMPLOYEES</b>			
Salary/Wages-			
Teachers	£195,453	£194,652	£801
Supply Teachers	£14,664	£13,434	£1,230
Ancillary Staff - Lunchtime			
Lunchtime	£4,816	£3,521	£1,295
Nursery Assistants	£44,299	£43,584	£715
Clerical Support	£0	£0	£0
Trainers/Supervisors/General	£0	£0	£0
Governors Clerk	£1,535	£727	£808
Caretaker (Overtime)	£700	£0	£700
<b>PREMISES</b>			
Repair & M'tce - historical responsibilities	£4,000	£2,520	£1,480
Repair & M'tce - property service	£3,957	£3,957	£0
SLA - Property Services	£1,673	£1,673	£0
Energy Costs -			
Electricity	£12,500	£10,184	£2,316
Biomass	£5,000	£4,181	£819
Gas	£1,000	£1,925	-£925
Water	£1,000	£1,287	-£287
Cleaning Contract	£16,818	£16,818	£0
Caretaking Contract	£0	£0	£0
Ground Maintenance Contract	£2,270	£2,270	£0
Cleaning Materials	£1,000	£369	£631
Fire Fighting Equipment	£100	£508	-£408
Rates	£4,330	£4,330	£0
<b>SUPPLIES &amp; SERVICES</b>			
Capitation	£14,206	£17,815	-£3,609
Furniture	£65	£1,152	-£1,087
Postages	£75	£0	£75
Telephone	£500	£680	-£180
SLA Education Area Office - Core	£2,624	£2,624	£0
SLA Education Area Office - Optional	£0	£0	£0
Financial Advice	£491	£491	£0
Banking, Payments, Receipts & Income	£159	£159	£0
SLA Salaries/Wages	£381	£381	£0
SLA Personnel & Salaries/Wages	£496	£496	£0
SLA Catering	£15,194	£15,194	£0
SLA Libraries	£63	£64	-£1
SLA Archives	£495	£494	£1
Swimming Pools	£2,000	£447	£1,553
Music Service	£2,484	£395	£2,089
SLA - Technology Support	£1,155	£1,155	£0
Schools' Networking Services	£4,369	£4,369	£0
<b>RESERVE</b>	<b>£22,294</b>	<b>£0</b>	<b>£22,294</b>
<b>TOTAL EXPENDITURE</b>	<b>£382,166</b>	<b>£351,856</b>	<b>£30,310</b>
<b>LETTINGS</b>	<b>£0</b>	<b>-£170</b>	<b>£170</b>
<b>DONATIONS / OTHER INCOME</b>	<b>-£520</b>	<b>-£520</b>	<b>£0</b>
<b>GWE INCOME</b>	<b>-£500</b>	<b>-£500</b>	<b>£0</b>
<b>USE OF BALANCES</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>GRANTS</b>	<b>-£33,463</b>	<b>-£33,465</b>	<b>£2</b>
<b>INTEREST ON BALANCES</b>	<b>£0</b>	<b>-£2,168</b>	<b>£2,168</b>
<b>TOTAL</b>	<b>£347,683</b>	<b>£315,033</b>	<b>£32,650</b>
<b>CARRYOVER TO FINANCIAL YEAR 2025/2026</b>			<b>£32,650</b>

## Term Dates 2025-2026

Holiday	Starts on	Finishes on
Autumn half-term	27 Oct 2025	31 Oct 2025
Christmas holidays	22 Dec 2025	2 Jan 2026
Spring half term	16 Feb 2026	20 Feb 2026
Easter holidays	30 Mar 2026	10 Apr 2026
May Day (bank holiday)	4 May 2026	
Summer half term	25 May 2026	29 May 2026
Summer holidays	21 Jul 2026	31 Aug 2026

## INSET Days 2025-2026

01/09/25  
05/05/26

24/10/25  
22/06/26

05/01/26  
20/07/26